

LAPORAN AKUNTABILITAS KINERJA INSTANSI PEMERINTAHAN

BADAN PENGELOLAAN KEUANGAN DAERAH

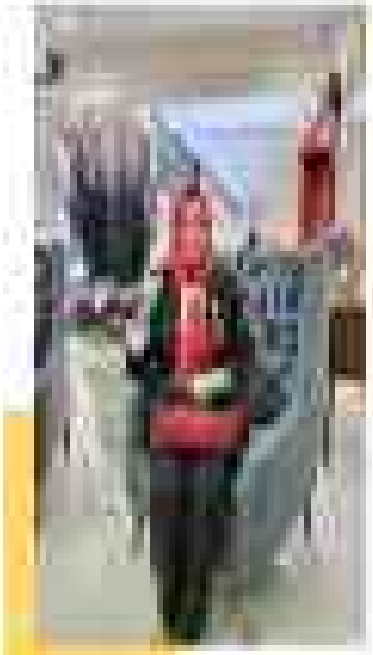
PROVINSI BANTEN

2024

KATA PENGANTAR

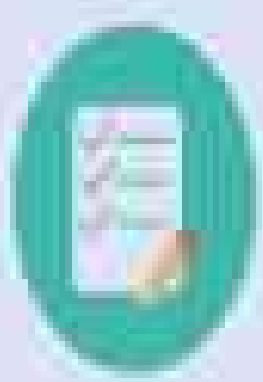
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Tabel 2.989 ... 997
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Tabel 2.991 ... 999
Tabel 2.992 ... 1000



DAFTAR GAMBAR

Gambar 2.1 [illegible] 7
Gambar 2.2 [illegible] 8
Gambar 2.3 [illegible] 11
Gambar 2.4 [illegible] 12
Gambar 2.5 [illegible] 13
Gambar 2.6 [illegible] 14
Gambar 2.7 [illegible] 15



DAFTAR LAMPIRAN

Lampiran 1 [illegible] 51
Lampiran 2 [illegible] 57
Lampiran 3 [illegible] 61





BAB I
PENDAHULUAN

A. [illegible]

[illegible]

1. [illegible]
2. [illegible]
   a. [illegible]
   b. [illegible]
3. [illegible]
4. [illegible]
5. [illegible]
6. [illegible]

[illegible]



[illegible]

[illegible]

B. TUGAS DAN FUNGSI

[illegible] Peraturan Gubernur [illegible] Nomor [illegible] Tahun [illegible] [illegible] Badan Pengembangan Sumber Daya Manusia [illegible] Bidang Pengembangan Sumber Daya Manusia [illegible] yang menjadi kewenangan Daerah [illegible].

Dalam melaksanakan tugas [illegible] Badan Pengembangan Sumber Daya Manusia [illegible] menyelenggarakan fungsi:

1. [illegible] Bidang [illegible], Bidang [illegible] Kompetensi dan [illegible], Bidang Pengembangan Kompetensi Teknis, Bidang Pengembangan Kompetensi [illegible];
2. [illegible] Bidang [illegible], Bidang [illegible] Kompetensi dan [illegible], Bidang Pengembangan Kompetensi Teknis, Bidang Pengembangan Kompetensi [illegible];
3. [illegible] Bidang [illegible], Bidang [illegible] Kompetensi dan [illegible], Bidang Pengembangan Kompetensi Teknis, Bidang Pengembangan Kompetensi [illegible];
4. [illegible] Bidang [illegible], Bidang [illegible] Kompetensi dan [illegible], Bidang Pengembangan Kompetensi Teknis, Bidang Pengembangan Kompetensi [illegible];
5. [illegible];
6. [illegible];
7. [illegible] Gubernur [illegible] Daerah [illegible]; dan
8. [illegible].

[illegible]

[illegible]

1. [illegible]

Tabel 1.1 [illegible]

NO	[illegible]	[illegible]	[illegible]
1	[illegible]	[illegible]	[illegible]
2	[illegible]	[illegible]	[illegible]
3	[illegible]	[illegible]	[illegible]
4	[illegible]	[illegible]	[illegible]
5	[illegible]	[illegible]	[illegible]
6	[illegible]	[illegible]	[illegible]
7	[illegible]	[illegible]	[illegible]
8	[illegible]	[illegible]	[illegible]
9	[illegible]	[illegible]	[illegible]
10	[illegible]	[illegible]	[illegible]
TOTAL		[illegible]	[illegible]

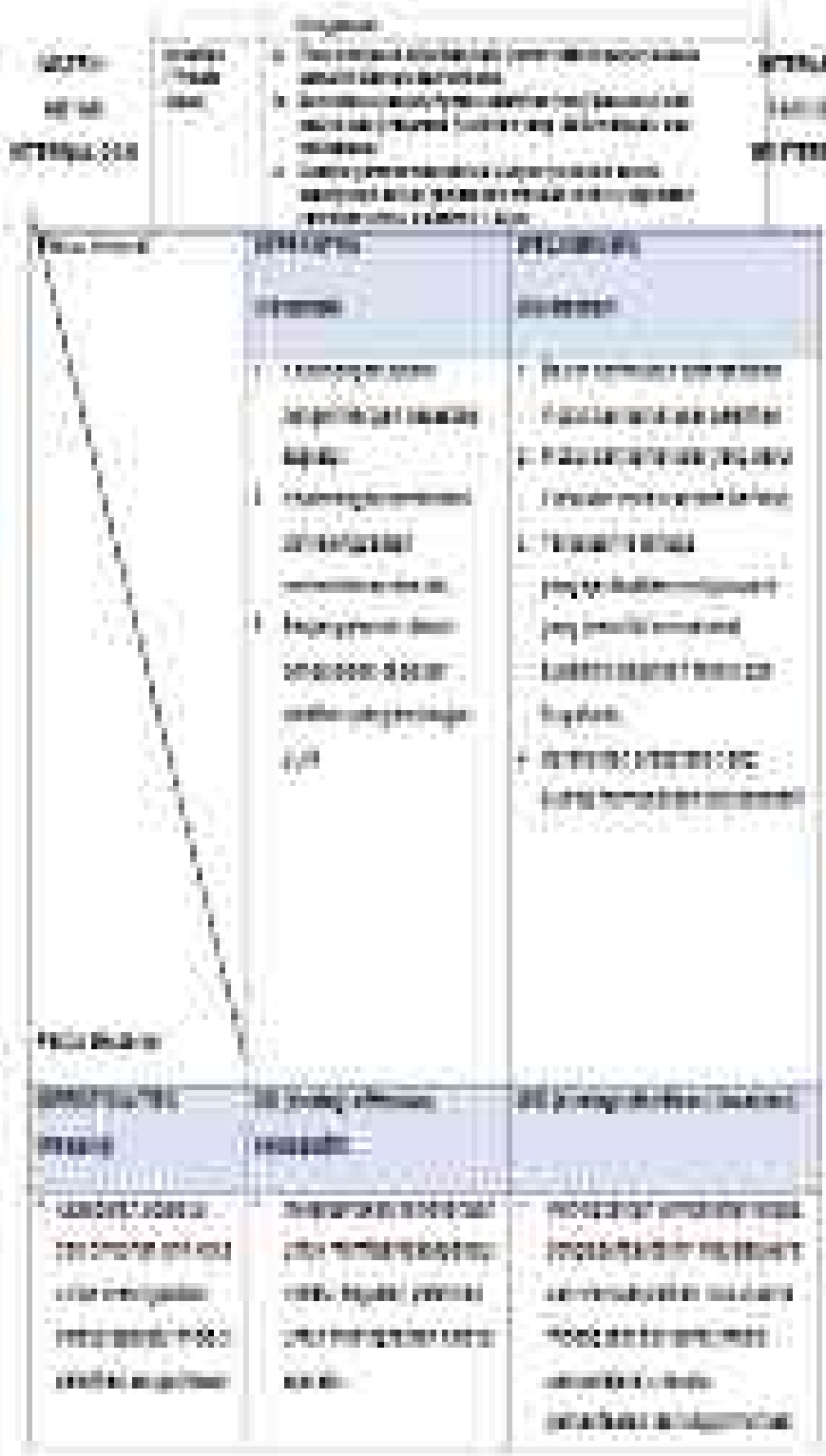
[illegible]

Tabel 1.2 [illegible]

NO	[illegible]	[illegible]	[illegible]
1	[illegible]	[illegible]	[illegible]
2	[illegible]	[illegible]	[illegible]
3	[illegible]	[illegible]	[illegible]
4	[illegible]	[illegible]	[illegible]
5	[illegible]	[illegible]	[illegible]
TOTAL		[illegible]	[illegible]

[illegible]

c. [illegible]



[illegible]	[illegible]	[illegible]

[illegible]

B. [illegible]

[illegible]

[illegible]

[illegible]

1. [illegible]
2. [illegible]
3. [illegible]

[illegible]

1. [illegible]
2. [illegible]
3. [illegible]
4. [illegible]
5. [illegible]

[illegible]

[illegible]

[illegible]

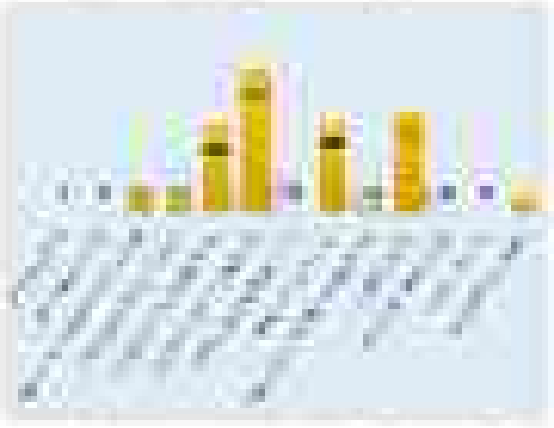
[illegible]

[illegible]

[illegible]

[illegible]

[illegible]



[illegible]

[illegible]

E. [illegible]

[illegible]

Tabel [illegible]

[illegible]
[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]
		[illegible]	[illegible]







BAB II
PERENCANAAN DAN PERJANJIAN KINERJA

A. KEMENTERIAN KEUANGAN

Dalam rangka mendukung tugas pokok, fungsi dan kewenangan, pencapaian misi Kementerian Keuangan RI, Direktorat Jenderal Perbendaharaan telah menetapkan visi, misi, tujuan, strategi, kebijakan dan program untuk periode tahun 2015-2019 sebagaimana tercantum dalam Rencana Strategis Direktorat Jenderal Perbendaharaan Tahun 2015-2019 yang telah ditetapkan dengan Keputusan Direktur Jenderal Perbendaharaan Nomor KEP-[illegible]/PB/2015 tanggal [illegible] 2015.

Visi Direktorat Jenderal Perbendaharaan adalah:

> "Pengelola Keuangan Negara yang Profesional dan Akuntabel"

Misi Direktorat Jenderal Perbendaharaan adalah:

1. Pengelola Perbendaharaan Pusat yang Profesional dan Akuntabel, meliputi:
   a. Pelaksanaan Pengelolaan Kas Negara yang Optimal
   b. [illegible]
   c. [illegible]
   d. [illegible]
   e. [illegible]
   f. [illegible]
   g. [illegible]
2. [illegible]
   a. [illegible]
   b. Sistem Perbendaharaan yang Efektif, Efisien, dan Akuntabel

B. TUJUAN DAN SASARAN

Berdasarkan Peraturan Menteri Pendayagunaan Aparatur Negara dan Reformasi Birokrasi Republik Indonesia Nomor 53 Tahun 2014 tentang Petunjuk Teknis Perjanjian Kinerja, Pengertian Sasaran dan Tujuan Serta Indikator Kinerja Sasaran Kementerian, Lembaga dan Pemerintah Daerah adalah hasil yang diharapkan [illegible] yang berupa perubahan tingkat [illegible] yang lebih tinggi. Sedangkan indikator [illegible] yang lebih terukur, untuk menggambarkan tingkat pencapaian yang diharapkan dalam [illegible].

Untuk mencapai misi yang telah ditetapkan, Direktorat Jenderal Perbendaharaan menetapkan tujuan dan sasaran yang akan dicapai dalam kurun waktu [illegible] yang terukur. Tujuan yang

[illegible]

[illegible]

1. [illegible]
2. [illegible]
3. [illegible]
4. [illegible]
5. [illegible]

[illegible]

[illegible]

No.	[illegible]	[illegible]	[illegible]
1.	[illegible]	[illegible]	1
		[illegible]	1
2.	[illegible]	[illegible]	1
		[illegible]	1

[illegible]

[illegible]

[illegible]

[illegible]	[illegible]	[illegible]
[illegible]		
[illegible]	[illegible]	[illegible]
[illegible]		
[illegible]	[illegible]	[illegible]

[illegible]

[illegible]

[illegible]	[illegible]	[illegible]
[illegible]		

[illegible]	[illegible]	[illegible]
[illegible]		
[illegible]	[illegible]	[illegible]

4. [illegible]

[illegible]

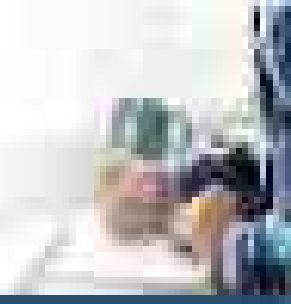
Tabel 3.2 [illegible]

[illegible]	[illegible]	[illegible]
[illegible]		
[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]

5. [illegible]

[illegible]

[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]



BAB III
AKUNTABILITAS KINERJA

A. [illegible]

[illegible]

[illegible]

[illegible]

Tabel 3.1 [illegible]

[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]

[illegible]

Tanggung Jawab Notaris terhadap Akta yang Dibatalkan oleh Pengadilan

Berdasarkan Peraturan Lembaga Administrasi Negara Republik Indonesia Nomor 3 Tahun 2021 Tentang Perubahan Atas Peraturan Lembaga Administrasi Negara Nomor 4 Tahun 2018 Tentang Pelaksanaan Pengadaan Pegawai Negeri Sipil dan Pengangkatan Calon Pegawai Negeri Sipil, maka Pengadaan Pegawai Negeri Sipil dilaksanakan berdasarkan perencanaan kebutuhan Pegawai Negeri Sipil yang ditetapkan oleh Pejabat Pembina Kepegawaian.

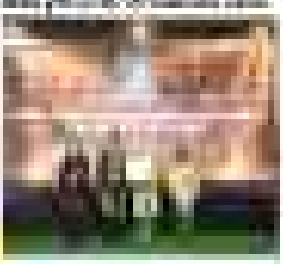
Direktur adalah pejabat kepolisian Negara republik yang diangkat oleh Lembaga Administrasi Negara Tentang Pengangkatan Notaris Terbaru dan Lembaga Pengangkatan Notaris dan Lembaga Notaris Pengangkatan yang telah mengangkat pegawai negeri sipil di Lembaga Administrasi Negara dan berwenang melakukan penyidikan terhadap Notaris. Direktur Notaris adalah pejabat kepolisian yang berwenang melakukan penyidikan terhadap Notaris yang diangkat oleh Lembaga Administrasi Negara.

Direktur Negara Kepolisian Republik Indonesia pemangkatan Notaris Indonesia, Notaris Pasal Notaris Negara Notaris Notaris Notaris dan Notaris Pasal 1320 KUHPerdata direktur Negara adalah pejabat kepolisian:

a) Notaris Perdata;
b) Notaris Pasal Notaris;
c) Notaris Pasal 1320;
d) Notaris Pelanggaran Notaris Negara Notaris;
e) Notaris Pengangkatan Pengangkatan.

direktur Negara Kepolisian Notaris pemangkatan pejabat kepolisian Notaris yang adalah :

a) Pemangkatan pejabat Notaris.
b) Pengangkatan Notaris.
c) Notaris Notaris
d) Notaris pemangkatan Notaris



c. [illegible]
d. [illegible]

[illegible]

a. [illegible]
b. [illegible]

[illegible]

a. [illegible]
b. [illegible]

[illegible]

a. [illegible]
b. [illegible]
c. [illegible]

[illegible]

a. [illegible]
b. [illegible]
c. [illegible]

3. [illegible]

[illegible]

Tabel 1.1 [illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

1. [illegible]

[illegible]

Tabel 1.2 [illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
				[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

1. [illegible]

[illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]
				[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

4. [illegible]

[illegible]

5. [illegible]

[illegible]

[illegible]

[illegible]

[illegible]

C. [illegible]

[illegible]

a. [illegible]

b. [illegible]

c. [illegible]

d. [illegible]

e. [illegible]

f. [illegible]

g. [illegible]

h. [illegible]

a. [illegible]

b. [illegible]

1. [illegible]

[illegible]

Tabel 13 [illegible]

[illegible]	[illegible]	[illegible]
[illegible]		
[illegible]		
[illegible]	[illegible]	[illegible]

4. [illegible]

[illegible]

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[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]
				[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	[illegible]	[illegible]	[illegible]
2	[illegible]	[illegible]	[illegible]
3	[illegible]	[illegible]	[illegible]
4	[illegible]	[illegible]	[illegible]
5	[illegible]	[illegible]	[illegible]
6	[illegible]	[illegible]	[illegible]
7	[illegible]	[illegible]	[illegible]
8	[illegible]	[illegible]	[illegible]
9	[illegible]	[illegible]	[illegible]
10	[illegible]	[illegible]	[illegible]
11	[illegible]	[illegible]	[illegible]
12	[illegible]	[illegible]	[illegible]
13	[illegible]	[illegible]	[illegible]
14	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]



Gambar 1.2 Kegiatan Organisasi Akuntansi





Gambar 1 | Kegiatan Pengabdian Masyarakat





Gambar 3.3 Pemilihan Ruang Kerja Anggota Komisi Ruang Kerja Anggota Komisi



Gambar 2.1 Pilihan Pengalaman Belajar Pra Pembelajaran dan Pasca

1. Pembelajaran secara [illegible] dengan [illegible] yang dalam hal tertentu [illegible]

Pembelajaran secara [illegible] dengan [illegible] yang [illegible] pembelajaran [illegible] dapat [illegible] pembelajaran [illegible] [illegible] yaitu [illegible] [illegible]:

Tabel 2.1 [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

1. Pembelajaran secara [illegible] [illegible] [illegible] [illegible] yang [illegible] dengan [illegible] [illegible] [illegible] [illegible] [illegible]

Pembelajaran secara [illegible] [illegible] [illegible] [illegible] yang [illegible] dengan [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible]

1.

2.

3.

[illegible]

a. [illegible]

b. [illegible]

c. [illegible]

d. [illegible]

4. [illegible]

[illegible]

Tabel 1.2 [illegible]

[illegible]	[illegible]	[illegible]
[illegible]		
[illegible]		
[illegible]	[illegible]	[illegible]

[illegible]		
[illegible]		
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]

[illegible]

[illegible]

[illegible]

BAB IV
PENUTUP

LAMPIRAN

PK 2024

PK PERUBAHAN 2024

RKT 2024

PERJANJIAN KINERJA TAHUN 2024





Lampiran I : Perjanjian Kinerja Individu Tahun 2021

PERJANJIAN KINERJA PEJABAT TAHUN 2021






Rencana
Kerja
Tahunan
RKT
2024

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]



[illegible]

[illegible] 2
[illegible] 6
[illegible] 7
a. [illegible] 7
B. [illegible] 8
1. [illegible] 8
[illegible] 9
a. [illegible] 9
B. [illegible] 9
1. [illegible] 9
[illegible] 9
a. [illegible] 9
[illegible] 9

[illegible]

1. [illegible]

2. [illegible]

3. [illegible]

4. [illegible]

5. [illegible]

6. [illegible]

7. [illegible]



I. [illegible]

[illegible]

II. [illegible]

[illegible]

[illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
			[illegible]
[illegible]			
[illegible]		[illegible]	[illegible]
[illegible]		[illegible]	[illegible]
[illegible]		[illegible]	[illegible]
[illegible]		[illegible]	[illegible]
[illegible]		[illegible]	[illegible]
[illegible]		[illegible]	[illegible]

8		[illegible]	[illegible]
9		[illegible]	[illegible]
10		[illegible]	[illegible]
11		[illegible]	[illegible]
12		[illegible]	[illegible]

6	[illegible]		[illegible]
7(i)		**[illegible]**	[illegible]
(ii)		[illegible]	[illegible]
7(iii)		**[illegible]**	[illegible]
(i)		[illegible]	[illegible]
(ii)		[illegible]	[illegible]
11		[illegible]	[illegible]

BAB II [illegible]

A. TAHAPAN DAN ENGAGEMENT EPROM PROJECTING RECEIVABLE BAAR

[illegible]

a. **Perencanaan Pengadaan Komponen AHS**

[illegible]

1. [illegible]
2. [illegible]

Rumus :

1. **Menentukan Proporsi Struktur Pekerjaan**, yaitu [illegible]
2. **Menghitung AHS yang Mempengaruhi Pengadaan Komponen**, yaitu [illegible]

B. [illegible]

[illegible]

1. [illegible]
2. [illegible]

BAB III [illegible]

A. [illegible]

[illegible]

[illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

7	[illegible]	[illegible]	
	[illegible]	[illegible]	[illegible]

B. JUMLAH [illegible] TAHUN 2024

[illegible]

[illegible]

No.	Program / Kegiatan / Sub Kegiatan	Kode	Jumlah (Rp)	Target
A.	**PENUNJANG URUSAN PEMERINTAHAN**		[illegible]	
1	**Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah**		[illegible]	[illegible]
	Penyusunan Dokumen Perencanaan Perangkat Daerah	[illegible]	[illegible]	[illegible]
	Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD	[illegible]	[illegible]	[illegible]
2	**Administrasi Keuangan Perangkat Daerah**		[illegible]	[illegible]
	Penyediaan Gaji dan Tunjangan ASN	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]
3	**Administrasi Umum Perangkat Daerah**	[illegible]	[illegible]	[illegible]

8	[illegible]	11 [illegible]	[illegible]	[illegible]
9	[illegible]	11 [illegible]	[illegible]	[illegible]
10	[illegible]	11 [illegible]	[illegible]	[illegible]
11	[illegible]	11 [illegible]	[illegible]	[illegible]
12	[illegible]	11 [illegible]	[illegible]	[illegible]
13	[illegible]	11 [illegible]	[illegible]	[illegible]
14	[illegible]	11 [illegible]	[illegible]	[illegible]
15	[illegible]	[illegible]	[illegible]	[illegible]
16	[illegible]	11 [illegible]	[illegible]	[illegible]
17	[illegible]	11 [illegible]	[illegible]	[illegible]
18	[illegible]	11 [illegible]	[illegible]	[illegible]
19	[illegible]	11 [illegible]	[illegible]	[illegible]

	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

	[illegible]			
[illegible]	**[illegible]**		**[illegible]**	**[illegible]**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]



BAB IV PENUTUP